Sun Cities Area Transit System, Inc. (SCAT)

P.O. Box 1972

ID Number: 9135

General Manager: Ms. Cheryl Holgate Sun City, AZ 85372-1972

(623) 972-6877

General Information

Ur	banized	Area	(UZA)	Statistics	- 2000	Census	
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Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

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Square Miles	28
Population	65,500

Service Consumption Annual Passenger Miles 224,670 Annual Unlinked Trips 58,069 Average Weekday Unlinked Trips 186 Average Saturday Unlinked Trips 101 Average Sunday Unlinked Trips 93 Service Supplied Annual Vehicle Revenue Miles 220,497 Annual Vehicle Revenue Hours 20,232 Vehicles Operated in Maximum Service 12 Vehicles Available for Maximum Service 14 Base Period Requirement

Financial Information		
Fare Revenues Earned Sources of Operating I		\$305,142
Fare Revenues	(21%)	\$152,571
Local Funds	(29%)	210,666
State Funds	(0%)	0
Federal Assistance	(2%)	15,710
Other Funds	(47%)	335,968
Total Operating Fund	\$714,915	
Sources of Capital Fun	nds Expended	
Local funds	(8%)	\$14,334
State Funds	(0%)	0
Federal Assistance	(92%)	159,964
Other Funds	(0%)	0
Total Capital Funds F	vnended	\$174 208

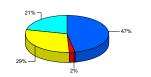
mmary of	f Operati	ing Expenses	

Summary of Operating Expenses	
Salary, Wages and Benefits	\$432,567
Materials and Supplies	49,345
Purchased Transportation	0
Other Operating Expenses	233,003
Total Operating Expenses	\$714,915

Reconciling Cash Expenditures \$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	•	Facilities and Stations	Other	Total
Demand Response	12	0	\$159,964	\$14,334	\$0	\$0	\$174,298



Sources of Operating Funds Expended

Sources of Capital Funds Expended



Modal Characteristics

			Uses of	Annual				Fixed Guideway Ve	hicles Available	V	ehicles Operated		
	Operating Expenses ¹	Fare Revenues ¹	Capital Funds	Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Directional Route Miles	for Maximum Service	Average Fleet Age in Years	in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$714,915	\$152,571	\$174,298	224,670	220,497	58,069	20,232	N/A	14	2.6	12	N/A	17%

Performance Measures

	Service Efficier	ncy	Cost Effective	veness	Service Effectiveness		
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour	
Demand Response	\$3.24	\$35.34	\$3.18	\$12.31	0.26	2.87	

Operating Expenses per Vehicle Revenue Mile







12/12/2006